

TOWN OF NORTH HAVEN ~ WPCA
 SEWER USE CALCULATION
 Billing Year 2019-2020

09/01/2020 With Proposed 2020 Rates

REVENUES

	Rate	# Units	Total Amount
Type I	\$315	6938	\$2,185,470.00
Type II	\$630	67	\$42,210.00
Type III	\$4.27 Per 1000 gallons	209,556,756 Gallons	\$894,807.35
North Branford			\$308,898.36
Rate Stabilization Fund			\$0.00
		Total Revenues	\$3,431,385.71

EXPENDITURES

WPCP Budget Exp.		\$2,575,268.16
Insurance		\$44,272.50
Equipment Repl. Exp.		\$408,480.65
Nitrogen Credits		\$53,624.00
Support Services		\$150,338.64
	Net Total	\$3,231,983.95
Reserve Accounts		
Non-Collection		\$86,299.59
Equipment Replacement Fund		
Depreciation		\$120,000.00
	Total Expenditures	\$3,438,283.54